



Future Proof Matrix

C-VET



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2016-1-AT01-KA202-016672

AUSTRIA

Future Proof Matrix

Criteria	Weight of Criterion	Good Practice #1	Good Practice #2	Good Practice #3	Good Practice #4	Good Practice #5
Budget	-	289.704	0	0	250.000	300.000
Budget (relative)	60%	2	4	5	3	1
Number of persons involved	-	300	60	2500	203	931
Duration of the project (months)	-	24	24	48	30	24
Ratio created from the variables above	-	40,23666667	0	0	41	13,4264232
Ratio (relative)	100%	2	4	5	1	3
Barrier free language	100%	5	4	5	4	4
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	4	4	4	4	4
Inclusion dimension	100%	5	4	4	3	4
Sustainability	90%	5	4	4	4	4
Transferability to other EU countries	80%	5	4	1	2	3
Total Score	-	25,6	25,1	25,3	18,9	21,5



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CROATIA



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GERMANY

Future Proof Matrix

Criteria	Weight of Criterion	Social year of experience and job placements	4Life	Pre-Studies Programmes	Job to Stay	Integration of asylum seekers ar
Budget	-	n/a	n/a	n/a	n/a	n/a
Budget (relative)	60%	4	1	2	3	2
Number of persons involved	-					
Duration of the project (months)	-					
Ratio created from the variables above	-	#WERT!	#WERT!	#WERT!	#WERT!	#WERT!
Ratio (relative)	100%	4	3	4	4	3
Barrier free language	100%	2	3	4	3	3
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	2	2	4	3	2
Inclusion dimension	100%	5	4	3	2	4
Sustainability	90%	5	4	4	4	4
Transferability to other EU countries	80%	3	2	3	5	2
Total Score	-	22,6	18,1	22,1	21,5	18,7



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HUNGARY

Future Proof Matrix

Criteria	Weight of Criterion	C-VET FOR REFUGEES II.	C-VET FOR REFUGEES III.	ALTERNATIVE EMPLOYMENT TRAININ	ALTERNATIVE EMPLOYMEN1	Szövétnek I.
Budget	-	123044,12	55519,83	216165,62	216165,62	216688,89
Budget (relative)	60%	2	3	2	2	2
Number of persons involved	-	15	33	22	22	24
Duration of the project (months)	-	18	18	20	20	16
Ratio created from the variables above	-	0,007407407	0,005050505	0,004545455	0,004545455	0,005208333
Ratio (relative)	100%	3	3	3	3	2
Barrier free language	100%	5	5	4	4	5
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	3	3	2	2	2
Inclusion dimension	100%	2	2	2	2	2
Sustainability	90%	1	1	1	1	2
Transferability to other EU countries	80%	1	1	2	2	3
Total Score	-	16	16,6	15	15	16,7



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ITALY

Future Proof Matrix

Criteria	Weight of Criterion	Good Practice #1	Good Practice #2	Good Practice #3	Good Practice #4	Good Practice #5
Budget	-	16.000	14.000	10.000	557.364 €	168.581.540
Budget (relative)	60%	3	4	5	2	1
Number of persons involved	-	10	15	15	65	13.500
Duration of the project (months)	-	3	2	1	17	84
Ratio created from the variables above	-	533,3333333	466,6666667	666,6666667	504 €	148,66097
Ratio (relative)	100%	2	4	1	3	5
Barrier free language	100%	4	4	4	5	4
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	3	3	3	4	3
Inclusion dimension	100%	3	3	3	4	2
Sustainability	90%	4	4	4	4	4
Transferability to other EU countries	80%	3	4	5	2	1
Total Score	-	19,9	23,3	21,7	22,3	19,1



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SLOVENIA

Future Proof Matrix

Criteria	Weight of Criterion	Good Practice #1 (On-the-job training)	Good Practice #2 (POMP Program)	Good Practice #3 (MMM Migrant Mentorship Model)	Good Practice #4 (PandPAS project)	Good Practice #5 (ESIRAS Slovenia)
Budget	-	540.000	20.013,71	212.827	700.002 €	360.696
Budget (relative)	60%	2	5	4	1	3
Number of persons involved	-	120	103	42	25	168
Duration of the project (months)	-	22	132	24	24	18
Ratio created from the variables above	-	204,5454545	1,472029273	211,1378968	1.167 €	119,2777778
Ratio (relative)	100%	3	5	2	1	4
Barrier free language	100%	5	5	5	5	5
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	3	2	2	2	3
Inclusion dimension	100%	4	2	3	1	5
Sustainability	90%	4	2	2	1	4
Transferability to other EU countries	80%	1	2	4	5	3
Total Score	-	20,7	20,7	19,7	14,8	24,9



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SLOVAKIA

Future Proof Matrix

Criteria	Weight of Criterion	Good Practice #1 <i>Intercultural Guide to the life in Slovakia</i>	Good Practice #2 <i>E-learning: Let's give chance to refugees</i>	Good Practice #3 <i>Enhancing Intercultural Competencies and Regional Cooperation of Experts Working with Migrants in Slovakia (2010–2015)</i>	Good Practice #4 <i>Open Courses of Slovak Language for foreigners</i>	Good Practice #5 <i>PC course for beneficiaries of international protection in Slovakia</i>
Budget	-	24.000	8.000	confidential	confidential	2.000
Budget (relative)	60%	5	4	3	3	3
Number of persons involved	-	10	15	13	20	2
Duration of the project (months)	-	5	8	60	84	4
Ratio created from the variables above	-	480	66,66666667	#WERT!	#WERT!	250
Ratio (relative)	100%	3	4	3	3	3
Barrier free language	100%	5	4	4	5	5
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	3	2	4	1	1
Inclusion dimension	100%	4	4	5	5	2
Sustainability	90%	3	5	3	3	1
Transferability to other EU countries	80%	5	3	4	2	5
Total Score	-	24,8	23,6	23,6	20,6	18,2