



Future Proof Matrix

GUIDANCE AND COUNSELLING



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2016-1-AT01-KA202-016672

AUSTRIA

Future Proof Matrix

Criteria	Weight of Criterion	Talents for Austria	Flüchtlinge Willkommen	Prosa	Help2day	Plattform
Budget	-	2045120	70000	460000	0	100000
Budget (relative)	60%	1	4	2	5	3
Number of persons involved	-	30	43	7	8	16
Duration of the project (months)	-	19	30	58	13	78
Ratio created from the variables above	-	0,001754386	0,003100775	0,004926108	0,048076923	0,002403846
Ratio (relative)	100%					
Barrier free language	100%	4	4	4	5	4
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	3	3	4	2	3
Inclusion dimension	100%	4	2	2	0	3
Sustainability	90%	3	3	2	3	3
Transferability to other EU countries	80%	3	5	4	5	2
Total Score	-	16,8	18,2	16,1	17	16,2



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CROATIA

Future Proof Matrix

Criteria	Weight of Criterion	RCT Zagreb	People on the move (RCZ)	Taste of home (CMS)	Path (JRS)	Migration vs. Integration (RC)
Budget	-	608.750	87.425	50.000	17.500	24.750
Budget (relative)	60%	1	2	3	5	4
Number of persons involved	-	280	80	45	25	60
Duration of the project (months)	-	24	18	18	9	7
Ratio created from the variables above	-	90,588	60,712	61,728	77,778	58,929
Ratio (relative)	100%	4	5	1	2	3
Barrier free language	100%	5	4	5	4	4
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	3	3	4	3	3
Inclusion dimension	100%	3	2	3	2	2
Sustainability	90%	4	4	4	4	3
Transferability to other EU countries	80%	1	3	5	4	4
Total Score	-	20,1	21,3	22,3	20,9	20,4



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GERMANY

Future Proof Matrix

Criteria	Weight of Criterion	ne Refugees' Assistance Assoc	DieIntegrations	IQ- Netzwerk Mecklenburg-	s- Network Employment for R	The mentoring partnership
Budget	-	n/a	n/a	n/a	n/a	n/a
Budget (relative)	60%	4	3	3	3	2
Number of persons involved	-					
Duration of the project (months)	-					
Ratio created from the variables above	-	#WERT!	#WERT!	#WERT!	#WERT!	#WERT!
Ratio (relative)	100%	5	3	2	3	3
Barrier free language	100%	3	3	1	1	3
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	4	2	2	3	3
Inclusion dimension	100%	4	3	3	2	3
Sustainability	90%	4	4	3	4	4
Transferability to other EU countries	80%	4	3	4	4	3
Total Score	-	25,1	19,1	16	17,7	19,3



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HUNGARY

Future Proof Matrix

<i>Criteria</i>	<i>Weight of Criterion</i>	<i>Workshop of the Future - Development of a Settlement-type Helping House and Social Assistance Services in Gilvánfa</i>	<i>Small steps for István-mine</i>	<i>Szövétnek I. - Community Employment Initiative in the 20 Municipalities of the Old-Drava Program</i>	<i>Promotion of Social Inclusion through VET – PSIVET</i>	<i>Resettlement rehabilitation for housing integration</i>
Budget	-	470000	29827	226789	130.082 €	1167741
Budget (relative)	60%	2	5	3	4	1
Number of persons involved	-	120	33	100	25	200
Duration of the project (months)	-	20	14	14	12	15
Ratio created from the variables above	-	195,8333333	64,56060606	161,9921429	434 €	389,247
Ratio (relative)	100%	3	5	4	2	1
Barrier free language	100%	5	5	5	5	5
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	4	3	4	2	4
Inclusion dimension	100%	3	1	2	1	3
Sustainability	90%	2	2	2	3	3
Transferability to other EU countries	80%	1	5	3	5	3
Total Score	-	18,7	22,9	20,9	19,4	18,6



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ITALY

Future Proof Matrix

Criteria	Weight of Criterion	Future Proof Matrix					SPRAR - Protection System for Asylum Seekers and Refugees "Val di Pesa Shelter"	
		"Migrants Desk" at the public Job Center	P.A.C.I. project (Proteggi Accogli Custodisci Includi)	Multisectoral guidance workshops and micro language	KIM project			
Budget	-	50000	18000000	1800		0 €	1980000	
Budget (relative)	60%	3	1	4	5		2	
Number of persons involved	-	600	521	13	50		77	
Duration of the project (months)	-	3	84	3	24		36	
Ratio created from the variables above	-	27,77777778	411,2969564	46,15384615	0 €		714,2857143	
Ratio (relative)	100%	3	2	4	5		1	
Barrier free language	100%	5	5	4	4		5	
Accepted by the target group	70%	1	1	1	1		1	
Level of support by stakeholders	80%	3	4	3	3		4	
Inclusion dimension	100%	2	5	3	2		5	
Sustainability	90%	4	3	5	5		4	
Transferability to other EU countries	80%	3	2	4	5		1	
Total Score	-	20,9	20,8	24,2	25,6		20,5	



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SLOVENIA

Future Proof Matrix

Criteria	Weight of Criterion	Association for development and integration of social sciences and cultures				
		Counselling centre Maribor (ISIO Maribor)	ODNOS	OZARA d.o.o. Service and Disability Company	Slovene Philanthropy, Association for promotion of voluntary work	Info Point for Foreigners
Budget	-	24366	157000	254841	1473471,17	
Budget (relative)	60%					
Number of persons involved	-	517	250	35	981	8860
Duration of the project (months)	-	11	19	24	12	67
Ratio created from the variables above	-	4,284508528	33,05263158	303,3821429	0 €	2,482179121
Ratio (relative)	100%					
Barrier free language	100%	5	5	4	5	5
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	3	2	4	4	3
Inclusion dimension	100%	4	4	4	4	4
Sustainability	90%	4	3	3	4	3
Transferability to other EU countries	80%	4	4	4	4	4
Total Score	-	18,9	17,2	17,8	19,7	18



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SLOVAKIA

Future Proof Matrix

Criteria	Weight of Criterion	IOM	Marginal	Who will help	BUK	HRL
Budget	-	259 970,00	1 167 999,00	125 000,00	94 988,00	4 000,00
Budget (relative)	60%	4	5	3	2	1
Number of persons involved	-	3406	600	250	152	41
Duration of the project (months)	-	12	36	20	14	13
Ratio created from the variables above	-	6,360589156	54,07402778	25	44,63721805	7,504690432
Ratio (relative)	100%					
Barrier free language	100%	4	5	3	3	5
Accepted by the target group	70%	1	1	1	1	1
Level of support by stakeholders	80%	4	4	2	4	3
Inclusion dimension	100%	3	3	5	3	4
Sustainability	90%	1	2	5	2	4
Transferability to other EU countries	80%	4	4	5	1	5
Total Score	-	17,4	19,9	20,6	13,7	20,3